

| FY23 Budget | | |
|--|-----------------|---------------------|
| FUND | REVENUE | EXPENDITURES |
| General -01 | \$8,024,169.00 | \$7,678,597.00 |
| | | |
| Transportation - 03 | \$532,093.00 | \$615,196.00 |
| | | |
| Capital - 05 | \$464,686.00 | \$268,001.00 |
| | | |
| Activities - 10 | \$68,340.00 | \$451,294.00 |
| | | |
| Total General Fund | \$9,089,288.00 | \$9,013,088.00 |
| | | |
| Food Service - 02 | \$585,229.00 | \$583,143.00 |
| | | |
| Community Ed - 04 | \$294,073.00 | \$261,760.00 |
| | | |
| Debt Redemption - 07 | \$899,833.00 | \$857,600.00 |
| | | |
| Trust - 08 | \$7,200.00 | \$10,000.00 |
| | | |
| Student Activities - 12 | \$59,350.00 | \$51,100.00 |
| | | |
| Post - Empl. Irrevocable Trust - 45 | \$300.00 | \$250.00 |
| | | |
| OPEB Debt Service - 47 | \$154,436.00 | \$149,938.00 |
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| Total FY23 Preliminary Budget | \$11,089,709.00 | \$10,926,879.00 |
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| Notes: | | |
| Budget built on 730 ADM | | |
| Capital set aside \$187,000 Roof/Track | | |
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