General -01         \$8,024,169.00         \$7,678,597.00           Transportation - 03         \$532,093.00         \$615,196.00           Capital - 05         \$464,686.00         \$268,001.00           Activities - 10         \$68,340.00         \$451,294.00           Total General Fund         \$9,089,288.00         \$9,013,088.00           Food Service - 02         \$585,229.00         \$583,143.00           Community Ed - 04         \$294,073.00         \$261,760.00           Debt Redemption - 07         \$899,833.00         \$857,600.00           Trust - 08         \$7,200.00         \$10,000.00           Student Activities - 12         \$59,350.00         \$51,100.00           Post - Empl. Irrevocable Trust - 45         \$300.00         \$250.00           OPEB Debt Service - 47         \$154,436.00         \$149,938.00	FY23 Budget		
Transportation - 03  \$\$532,093.00  \$\$615,196.00  \$\$644,686.00  \$\$464,686.00  \$\$9,089,288.00  \$\$9,089,288.00  \$\$9,089,288.00  \$\$9,013,088.00  \$\$583,143.00  \$\$261,760.00  \$\$10,000.00  \$\$10,000.00  Trust - 08  \$\$154,436.00  \$\$149,938.00  \$\$10,926,879.00  \$\$10,926,879.00	FUND	REVENUE	EXPENDITURES
Capital - 05 \$464,686.00 \$268,001.00 \$451,294.00 \$9,089,288.00 \$9,013,08	General -01	\$8,024,169.00	\$7,678,597.00
Activities - 10 \$68,340.00 \$451,294.00 \$9,089,288.00 \$9,013,088.00 \$9,013,088.00 \$9,013,088.00 \$585,229.00 \$583,143.00 \$294,073.00 \$261,760.00 \$294,073.00 \$261,760.00 \$294,073.00 \$899,833.00 \$857,600.00 \$10,000.00 \$10,000.00 \$250.00 \$10,000.00 \$250.00 \$10,000.00 \$250.00 \$10,000.00 \$10,	Transportation - 03	\$532,093.00	\$615,196.00
Total General Fund  \$9,089,288.00  \$9,013,088.00  \$583,143.00  \$294,073.00  \$261,760.00  \$899,833.00  \$857,600.00  \$10,000.00  \$51,100.00  \$149,938.00  \$10,926,879.00  \$10,926,879.00	Capital - 05	\$464,686.00	\$268,001.00
Food Service - 02  \$585,229.00  \$261,760.00  \$261,760.00  \$899,833.00  \$5857,600.00  \$10,000.00  \$51,100.00  \$149,938.00  \$11,089,709.00  \$10,926,879.00  \$10,926,879.00  \$10,926,879.00  \$10,926,879.00  \$10,926,879.00	Activities - 10	\$68,340.00	\$451,294.00
Community Ed - 04       \$294,073.00       \$261,760.00         Debt Redemption - 07       \$899,833.00       \$857,600.00         Trust - 08       \$7,200.00       \$10,000.00         Student Activities - 12       \$59,350.00       \$51,100.00         Post - Empl. Irrevocable Trust - 45       \$300.00       \$250.00         OPEB Debt Service - 47       \$154,436.00       \$149,938.00         Total FY23 Preliminary Budget       \$11,089,709.00       \$10,926,879.00	Total General Fund	\$9,089,288.00	\$9,013,088.00
Debt Redemption - 07 \$899,833.00 \$857,600.00  Trust - 08 \$7,200.00 \$10,000.00  Student Activities - 12 \$59,350.00 \$51,100.00  Post - Empl. Irrevocable Trust - 45 \$300.00 \$250.00  OPEB Debt Service - 47 \$154,436.00 \$149,938.00  Total FY23 Preliminary Budget \$11,089,709.00 \$10,926,879.00	Food Service - 02	\$585,229.00	\$583,143.00
Trust - 08 \$7,200.00 \$10,000.00  Student Activities - 12 \$59,350.00 \$51,100.00  Post - Empl. Irrevocable Trust - 45 \$300.00 \$250.00  OPEB Debt Service - 47 \$154,436.00 \$149,938.00  Total FY23 Preliminary Budget \$11,089,709.00 \$10,926,879.00	Community Ed - 04	\$294,073.00	\$261,760.00
Student Activities - 12 \$59,350.00 \$51,100.00  Post - Empl. Irrevocable Trust - 45 \$300.00 \$250.00  OPEB Debt Service - 47 \$154,436.00 \$149,938.00  Total FY23 Preliminary Budget \$11,089,709.00 \$10,926,879.00	Debt Redemption - 07	\$899,833.00	\$857,600.00
Post - Empl. Irrevocable Trust - 45 \$300.00 \$250.00  OPEB Debt Service - 47 \$154,436.00 \$149,938.00  Total FY23 Preliminary Budget \$11,089,709.00 \$10,926,879.00	Trust - 08	\$7,200.00	\$10,000.00
OPEB Debt Service - 47 \$154,436.00 \$149,938.00  Total FY23 Preliminary Budget \$11,089,709.00 \$10,926,879.00	Student Activities - 12	\$59,350.00	\$51,100.00
Total FY23 Preliminary Budget \$11,089,709.00 \$10,926,879.00	Post - Empl. Irrevocable Trust - 45	\$300.00	\$250.00
	OPEB Debt Service - 47	\$154,436.00	\$149,938.00
Notes:	Total FY23 Preliminary Budget	\$11,089,709.00	\$10,926,879.00
	Notes:		
Budget built on 730 ADM	Budget built on 730 ADM		